

**Caledonia Cooperative School District
Education Tax Rate Computation
3 Year Comparison**

	FY19	Actual	FY20	Actual	FY21	Budget	
Total Budgeted Expenditures		11,178,115		11,448,296		11,877,933	
minus Revenues		(482,515)		(643,142)		(657,330)	
= Total Education Spending		10,695,600		10,805,154		11,220,603	
<i>Equalized Pupils</i>		649.9		634.5		611.43	Decrease in Equalized (23.06) Pupils
Education Spending per Equalized Pupil		16,459		17,030		18,351	7.20%
<i>Excess Spending Threshold</i>		17,816		18,311		18,756	
Base Education Amount		10,220		10,666		10,883	
Equalized Homestead Tax Rate		1.610		1.597		1.686	
less merger incentives		(0.08)		(0.06)		(0.04)	
Equalized Homestead Tax Rate		1.530		1.537		1.646	
<i>Capped at + or - 5%</i>							
Barnet		1.530		1.537		1.613	Capped 5.00%
Walden		1.389		1.459		1.532	Capped 5.00%
Waterford		1.530		1.537		1.613	Capped 5.00%
Common Level of Appraisal (CLA)							
Barnet		110.52%		106.44%		103.85%	
Walden		101.72%		103.16%		104.91%	
Waterford		98.21%		98.08%		99.26%	
Local Homestead Tax Rate							TAX RATE INCREASE
Barnet		1.385		1.444		1.554	\$ 0.11 7.619%
Walden		1.366		1.414		1.460	\$ 0.05 3.248%
Waterford		1.558		1.567		1.625	\$ 0.06 3.752%